

K S KARUNADASA & COMPANY
CHARTERED ACCOUNTANTS

4/24 1/1, Susantha Mawatha, Panadura.

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E-mail : k.karunadasa@gmail.com

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF RIGHT TO LIFE HUMAN RIGHT CENTRE

Report on the Financial Statements

We have audited the accompanying financial statements of Right to Life Human Right Centre, which comprise the Balance Sheet as at December 31, 2022, and the Statement of Income and Expenditure Accounts for the year then ended, and other explanatory notes.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organizations. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatements, whether due to fraud or error; selecting and applying appropriate accounting policies; and make accounting estimates that are reasonable in the circumstances.

Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, so far as appears from our examination, the Organization maintained proper accounting records for the year ended December 31, 2022 and the financial statements give a true and fair view of the Organization's state of affairs as at December 31, 2022 and its surplus for the year then ended in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organizations (including Non-Government Organization).

Report on other Legal and Regulatory requirements

In our opinion, these Financial Statements also comply with the requirements of section 151(2) of the Companies Act No. 07 of 2007.

K. S. Karunadasa & Company Chartered Accountants

01st June 2023 Panadura

K.S. Karunadasa - B Com, FCA, FCMA, PG Dip (IT) D.G.S. Surasena - FCA

No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Balance Sheet

as at 31st December 2022 - SLR

	Note		
Assets			
Non Current Assets			
Property, Plant and Equipment	01		7,919,887.27
Current Assets			
Receivables	02	7,065,881.14	
Cash at Bank	03	2,211,764.84	
Cash in Hand	04	204,005.07	V to been been
		9,481,651.05	
Current Liabilities			
Accrued Expenses	05	586,079.00	
		586,079.00	
Current Assets Less Current Liabilities			8,895,572.05
Total Assets less Current Liabilities			16,815,459.32
Fund and Reserve	0.0	10 507 607 74	
Accumulated Fund	06	10,507,687.74	
Unutilized Project Fund	07	4,822,760.33	
Reserve Fund	08	1,485,011.25	A STATE OF THE STA
			16,815,459.32
			16,815,459.32

Certified Correct.

Signed on behalf of Right to Life Human Right Centre.

Name of Director

Signature

1. Mr. P. P. I. Dissanayaka

2. Mr. D. P. Dasanayaka

Date: 01.06.2023



No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Income & Expenditure Account

for the year ended 31st December 2022- SLR

Income	Note		
Income on Projects	The second second		
UNVFVT		5,619,700.00	
OSF - 2		8,216,207.77	
OSF - 3		7,729,361.66	
RLF		447,669.00	
IDEA		3,632,062.60	
NTT		1,573,951.90	
		6,738,688.96	
Freedom House		1,266,783.00	
Freedom House \$ 5500		7,943,281.37	
NED			
AIGSL FH		648,485.00	
OMCT	4.4	662,700.00	
ALRC		125,751.60	
UNOPS		7,744,340.88	
		.52,348,98	3.74
Other Income	A V	0.700.010.00	
Donations	AND THE RESERVE OF THE PERSON	2,728,912.80	
Interest Income	09	1,385,821.77	
Other Income	10	1,334,900.00	
		5,449,634	
Total Income		57,798,613	8.31
		The second secon	17.
Less: Expenditure			
Expenditure on projects	11	5 600 455 00	
UNVFVT		5,688,455.92	
OSF - 2	12	8,216,207.77	
OSF-3	13	7,346,361.66	
RLF	14	447,669.00	
IDEA	15	3,692,348.01	
NTT	16	1,574,106.94	
Freedom House	17	6,738,688.96	
Freedom House \$ 5500	18	1,274,983.00	
NED	19	7,668,281.37	
AIGSL FH	20	648,485.00	
OMCT	21	662,700.00	
ALRC	22	135,000.00	
UNOPS	23	7,744,340.88	
		51,837,62	8.51
General Expenses	24	5,610,82	
		57,448,45	
Total Expenditure		27,440.43	
Total Expenditure Surplus for the year trfd. to Accumulated Fund		350,16	



No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

Property, Plant and Equ		The state of the s	Cost		A secondary with a
		Cost as at	Addition during	Cost as at	W.D.V. as at
		01.01.2022	the year	31.12.2022	31.12.2022
Computers		1,872,600.00	658,000.00	2,530,600.00	925,089.70
Furniture		751,607.38	· ·	751,607.38	231,674.38
Electrical Items		123,930.00		123,930.00	11,153.49
Motor Bike		270,730.00	•	270,730.00	7,046.40
Photocopy Machine		220,520.00		220,520.00	39,575.49
Water Filter		32,300.00		32,300.00	6,031.25
Equipment		245,284.25		245,284.25	36,727.92
Motor Vehicle		8,000,000.00		8,000,000.00	6,038,446.17
Projector		125,880.00		125,880.00	42,393.11
Scanner		130,000.00		130,000.00	47,595.14
Refrigerator		21,042.00		21,042.00	7,755.27
Mobile Phone		297,717.00		297,717.00	43,850.19
Fax Machine		18,350.00		18,350.00	5,737.52
Camera		561,000.00		561,000.00	280,749.39
Finger Print Machine		21,000.00		21,000.00	6,553.15
CCTV		65,500.00		65,500.00	27,590.75
Vehicle Washer		26,100.00		26,100.00	14,097.58
Television		21,329.00		21,329.00	7,865.43
		193,870.00		193,870.00	139,954.94
Printer		12,998,759.63	658,000.00	13,656,759.63	7,919,887.27
		The second secon	Depreciation		and the transmitted of the con-
		Accumulated as	Charged during	Accumulated as	W.D.V. as at
		at 01.01.2022	the year	at 31.12.2022	01.01.2022
Computers	20%	1,175,565.37	429,944.93	1,605,510.30	697,034.63
Furniture	15%	407,191.89	112,741.11	519,933.00	344,415.49
				The second secon	
Electrical Items	15%	94,187.01	18,589.50	112,776.51	29,742.99
Electrical Items Motor Bike		94,187.01 196,001.10	67,682.50	112,776.51 263,683.60	29,742.99 74,728.90
	15%	94,187.01 196,001.10 147,866.51	67,682.50 33,078.00	112,776.51 263,683.60 180,944.51	29,742.99 74,728.90 72,653.49
Motor Bike	15% 25%	94,187.01 196,001.10	67,682.50	112,776.51 263,683.60	29,742.99 74,728.90 72,653.49
Motor Bike Photocopy Machine Water Filter	15% 25% 15%	94,187.01 196,001.10 147,866.51	67,682.50 33,078.00 4,845.00 36,792.64	112,776.51 263,683.60 180,944.51	29,742.99 74,728.90 72,653.49 10,876.25
Motor Bike Photocopy Machine Water Filter Equipment	15% 25% 15% 15%	94,187.01 196,001.10 147,866.51 21,423.75	67,682.50 33,078.00 4,845.00	112,776.51 263,683.60 180,944.51 26,268.75	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle	15% 25% 15% 15% 15%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69	67,682.50 33,078.00 4,845.00 36,792.64	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector	15% 25% 15% 15% 15% 25%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner	15% 25% 15% 15% 15% 25%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner Refrigerator	15% 25% 15% 15% 15% 25% 15%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89 62,904.86	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00 19,500.00	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89 82,404.86	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14 10,911.57
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner Refrigerator Mobile Phone	15% 25% 15% 15% 15% 25% 15% 15%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89 62,904.86 10,130.43	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00 19,500.00 3,156.30	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89 82,404.86 13,286.73	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14 10,911.57 142,989.95
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner Refrigerator Mobile Phone Fax Machine	15% 25% 15% 15% 15% 25% 15% 15% 15% 33%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89 62,904.86 10,130.43 154,727.05	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00 19,500.00 3,156.30 99,139.76	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89 82,404.86 13,286.73 253,866.81 12,612.48	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14 10,911.57 142,989.95 8,490.02
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner Refrigerator Mobile Phone Fax Machine Camera	15% 25% 15% 15% 15% 25% 15% 15% 33% 15%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89 62,904.86 10,130.43 154,727.05 9,859.98	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00 19,500.00 3,156.30 99,139.76 2,752.50 84,150.00	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89 82,404.86 13,286.73 253,866.81 12,612.48 280,250.61	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14 10,911.57 142,989.95 8,490.02 364,899.39
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner Refrigerator Mobile Phone Fax Machine Camera Finger Print Machine	15% 25% 15% 15% 15% 25% 15% 15% 15% 15%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89 62,904.86 10,130.43 154,727.05 9,859.98 196,100.61	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00 19,500.00 3,156.30 99,139.76 2,752.50 84,150.00 4,200.00	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89 82,404.86 13,286.73 253,866.81 12,612.48 280,250.61 14,446.85	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14 10,911.57 142,989.95 8,490.02 364,899.39 10,753.15
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner Refrigerator Mobile Phone Fax Machine Camera Finger Print Machine	15% 25% 15% 15% 15% 25% 15% 15% 33% 15% 20%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89 62,904.86 10,130.43 154,727.05 9,859.98 196,100.61 10,246.85	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00 19,500.00 3,156.30 99,139.76 2,752.50 84,150.00 4,200.00 9,825.00	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89 82,404.86 13,286.73 253,866.81 12,612.48 280,250.61 14,446.85 37,909.25	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14 10,911.57 142,989.95 8,490.02 364,899.39 10,753.15 37,415.75
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner Refrigerator Mobile Phone Fax Machine Camera Finger Print Machine CCTV Vehicle Washer	15% 25% 15% 15% 15% 25% 15% 15% 15% 20% 15% 15%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89 62,904.86 10,130.43 154,727.05 9,859.98 196,100.61 10,246.85 28,084.25	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00 19,500.00 3,156.30 99,139.76 2,752.50 84,150.00 4,200.00 9,825.00 3,915.00	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89 82,404.86 13,286.73 253,866.81 12,612.48 280,250.61 14,446.85 37,909.25 12,002.42	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14 10,911.57 142,989.95 8,490.02 364,899.39 10,753.15 37,415.75 18,012.58
Motor Bike Photocopy Machine Water Filter Equipment Motor Vehicle Projector Scanner Refrigerator Mobile Phone Fax Machine Camera Finger Print Machine	15% 25% 15% 15% 15% 25% 15% 15% 15% 20% 15%	94,187.01 196,001.10 147,866.51 21,423.75 171,763.69 136,896.30 64,604.89 62,904.86 10,130.43 154,727.05 9,859.98 196,100.61 10,246.85 28,084.25 8,087.42	67,682.50 33,078.00 4,845.00 36,792.64 1,824,657.53 18,882.00 19,500.00 3,156.30 99,139.76 2,752.50 84,150.00 4,200.00 9,825.00	112,776.51 263,683.60 180,944.51 26,268.75 208,556.33 1,961,553.83 83,486.89 82,404.86 13,286.73 253,866.81 12,612.48 280,250.61 14,446.85 37,909.25	29,742.99 74,728.90 72,653.49 10,876.25 73,520.56 7,863,103.70 61,275.11 67,095.14 10,911.57 142,989.95 8,490.02 364,899.39 10,753.15 37,415.75

No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

02)	Receivables, Deposits and	Advances		500.000.05
	Refundable Deposit	07 . 00 1)		530,378.25
	Receivable - Others	(Note 02.1)		6,135,502.89
	Staff Loan			<u>400,000.00</u> 7,065,881.14
	n - 1 11 04			
02.1	and the second of the second o			3,753,506.00
	IDEA			2,293,761.89
	Freedom House AIGSL FH			88,235.00
	AIGSLIFH			6,135,502.89
03)	Cash at Bank			
•••	Commercial Bank			
	C/A 1130031987			192,214.83
	C/A 1130031987 C/A 1000159415			179,100.90
	C/A 1000159415 C/A 1000159422			146,470.09
	C/A No. 1130096391			56,612.14
	Money Market - A/c - 20000	12410		152,355.63
	Money Market - A/c - 20000 Money Market - A/c - 20000			1,485,011.25
	Money Market - A/C - 20000	12427		2,211,764.84
04)	Cash in Hand			
04)	R2L			61,085.07
	NED			81,000.00
	OSF			61,920.00
				204,005.07
05)	Accrued Expenses			06.070.00
	ETF			26,079.00
	Loan Payable	(Note 05.1)		425,000.00
	Audit Fee			135,000.00
				586,079.00
05.1	Loan Payable			
	Mr. P.P.I. Disanayake			425,000.00
				425,000.00
06)	Accumulated Fund			
06)	Retained Profit			
	Balance as at 01.01.2022			9,565,959.62
	Surplus for the year			350,165.85
	Transfered from Reserve Fund			sunadar, 9,916,125.47
	Balance as at 31.12.2022			591,562.27
	Dalatice as at 31.12.2022			10,507,687.74
			Page 5	* *

No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

07)	Unutilized Project Funds		
	OSF		2,368,282.58
	RLF		220,000.00
	UNOPS		455,359.12
	NED		1,779,118.63
	Balance as at 31.12.2022		4,822,760.33
(08)	Reserve Fund		
	Balance as at 01.01.2022		2,076,573.52
	Transferred to Accumulated Fund		(591,562.27)
			1,485,011.25
09)	Interest Income		
0,,	Commercial Bank - Money Market		
	A/c - 2000012410		587,152.68
	A/c - 2000012427		798,669.09
			1,385,821.77
10)	Other Income Vehicle Hire Income		1,327,400.00
	Venue Income		7,500.00
	venue income		1,334,900.00
11)	UNVFVT Project Expenses		B. Carrier
	Salaries		518,020.00
	Allowances		25,000.00
	Prog.EPF 12%		62,162.40
	Prog.ETF 3%		15,540.60
	Cash Grant		300,000.00
	Refreshment		102,704.00
	Travelling - Office		361,920.00 406,620.00
	Travelling - Other		98,500.00
	Travelling - Participants		53,904.31
	Medical		98,469.61
	Communication		47,065.00
	Accommodation Consultation Fee		360,000.00
	Documentation Fee		328,150.00
	Legal fee		233,000.00
	Lawyer Fee		1,868,000.00
	Counseling Fee		40,000.00
	Fuel		14,000.00
	Printing		139,000.00
	Legal Clinic		wnadar 401,400.00
	Victim Meeting		215,000.00
		Page 6	35/688,455.92

No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

OSF Project 2 Expenses	10,700.00
Allowances	
Resource person fees	120,000.00
Refreshments	1,632,333.48
Venue Charges	188,000.00
Participants Travelling	1,170,425.00
Office Travelling	99,800.00
Staff Travelling	186,416.00
Stationery	53,065.00
Printing	44,625.00
Office Maintenance	23,000.00
Perdiem	87,500.00
Communication	11,768.79
Translation	11,000.00
Banner	12,800.00
Accommodation	945,999.52
Resource Person Travelling	445,000.00
Interpretation Fee	27,000.00
Rapporteur Fee	10,000.00
Organizing Fee	110,000.00
Sounds	8,000.00
Fuel	5,000.00
Hire	2,250.00
Leaflet	360,820.00
Stratergic Plan	1,200,000.00
Video Documentary	950,000.00
Hygiene Expenses	4,300.00
Hiring Equipment	9,550.00
HR Desk Maintenance	
Cordinating Fee	432,000.00
Communication	54,854.98
	8,216,207.77



No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

13)	OSF Project 3 Expenses	
	Salaries -Project	3,017,460.00
	Prog.EPF 12%	362,095.20
	Prog.ETF 3%	90,523.80
	Staff Insurance	107,200.00
	Refreshment	203,160.00
	Venue Charges	85,846.75
	Participants Travelling	162,100.00
	Office Travelling	33,480.00
	Resource Person Travelling	115,000.00
	Stationery	8,150.00
	Publishing	15,000.00
	Perdiem	25,000.00
	Communication	195,850.91
	Vedio and Editing	25,000.00
	Organizing Fee	10,000.00
	Social Media Ads	500,000.00
	Salaries - Admin	768,480.00
	Admin EPF 12%	92,217.60
	Admin ETF 3%	23,054.40
	Rent	800,000.00
	Office Maintenance	216,000.00
	Computer Maintenance	28,248.00
	13th Month Salary	315,495.00
	Other Equipments	12,000.00
	Audit Fee	135,000.00
		7,346,361.66
14)	RLF Expenses	
	Refreshment	174,249.00
	Participants Travelling	37,000.00
	Staff Travelling	101,150.00
	Stationery	7,020.00
	Sounds	16,000.00
	Accomodation	92,150.00
	Interpretation Fee	20,000.00
	Express Way Charges	100.00
		447,669.00



No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

as at 31st December 2022 - SLR

15) IDEA Project Expenses

Venue & Refreshment	633,734.00
Participants Travelling	327,550.00
Printing	237,710.00
Stationery	10,950.00
Communication	6,978.79
	101,000.00
Perdiem Translation	48,000.00
Translation	15,000.00
Resource Person Fees	890,000.00
Lawyer Fee	42,032.00
Interpretation Fee	230,575.00
Video Documentary	50,000.00
TV Telecasting	7,500.00
Youtube Vedios	8,750.00
Hygiene expenses	36,921.00
Web Expenses	20,000.00
Documentation Fee	92,250.00
Fuel	50,644.00
Stationery	50,044.00
HR Desk Maintenance	500,000,00
Coordinating Fee	500,000.00
Defenders Allowances	150,500.00
Rent	151,500.00
Communication	24,961.22
Desk Travelling	55,792.00
	3,692,348.01

16) NTT Project Expenses

Salary - Project	96,000.00
Prog.EPF 12%	11,520.00
Prog.ETF 3%	2,880.00
Salary - Admin	80,000.00
Admin EPF 12%	9,600.00
Admin ETF 3%	2,400.00
Documentation Charges	129,420.00
Communication	17,286.94
Legal Fee	1,125,000.00
Travelling	100,000.00
	1,574,106.94
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No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

Freedom House Pro		100 000 70
Project-Prog.EPF 12	6	130,038.72
Project-Prog.ETF 3%		32,509.68
Project Expenses - O	her	1,083,656.00
Staff Insurance		36,000.00
Admin EPF 12%		76,797.00
Admin ETF 3%		19,199.25
Resource person fees		280,000.00
Refreshment		264,801.00
Stationery		23,145.00
Participants Travellin	${f g}$	303,380.00
Office Travelling		161,700.00
Perdiem		274,800.00
Staff Travelling		77,476.00
Accommodation		274,800.00
Report writing		180,000.00
Rent		80,000.00
Electricity		27,050.00
Water		22,315.00
Office Maintenance		990,694.00
Fuel		5,000.00
YouTube videos		90,000.00
Video Documentary		90,000.00
HR Desk -Functionin	Fee	1,620,000.00
Communication		73,178.47
Postage & Delivery C	narges	1,200.00
Printing		35,000.00
Bank Charges		14,070.00
Venue and Refreshme	nts	471,878.84
Venue una real sala		6,738,688.96
Freedom House \$ 55	OU Project Expenses	282,533.00
Resource Person Fee		11,750.00
Refreshment		526,500.00
Venue Charges		91,000.00
Participant Travelling		8,200.00
Communication		20,000.00
Organizing Fee		335,000.00
Salary		1,274,983.00



No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

159 NED Project Expenses 1,646,960.00 Prog. EFF 12% 197,635.20 Prog. EFF 12% 49,408.80 107,100.00 Resouse Person Fee 104,000.000 107,100.00 Resouse Person Fee 702,587.00 702,587.00 702,587.00 71 avelling - Participant 289,750.00 71 avelling - Office 9,160.00 71 avelling - Office 9,160.00 71 avelling - Staff 354,000.00 Fuel 119,868.46 Communication 1,191,000.00 Cordinating Fee 270,000.00 Cordinating Fee 270,000.00 Social Media Ads 823,480.00 Social Media Ads 823,480.00 Salary - Admin 98,817.60 Admin EFF 12% 24,704.40 Admin EFF 39% 308,805.00 Defenders Allowance 12,620.00 Bank Charges 98,315.600 Bank Charges 98,315.600 Rent Communication 12,477.00 Stationery 310,000.00 Rent Communication 132,477.00 Stationery 7,668,281.37 Communication 132,477.00 Stationery 7,668,281.37 Communication 132,477.00 Stationery 7,668,281.37 Communication 132,477.00 Communication			
Prog_EPF 12%	19)	NED Project Expenses	1 646 960 00
Prog.ETF 3% 49,408.80 Staff Insurance 107,100.00 Resouse Person Fee 702,587.00 Refreshments 289,750.00 Travelling - Participant 303,900.00 Travelling - Staff 9,160.00 Travelling - Staff 35,000.00 Perderm 5,000.00 Fuel 119,868.46 Communication 1,191,000.00 Cordinating Fee 270,000.00 YouTube videos 6,000.00 Social Media Ads 823,480.00 Salary - Admin 98,817.60 Admin EFF 12% 24,704.40 Admin EFF 3% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 5,314.91 Communication 12,2477.00 Travelling 93,957.00 Stationery 7,668,281.37 20 AIGSL - FH Project Expenses Refreshment 55,000.00			
Prog.EIT 978			
Resouse Person Fee 140,000.00 Refreshments 702,537.00 Travelling - Participant 303,900.00 Travelling - Office 9,160.00 Travelling - Staff 354,000.00 Perderm 5,000.00 Fuel 119,868.46 Communication 1,191,000.00 Cordinating Fee 270,000.00 You Tube videos 6,000.00 Social Media Ads 823,480.00 Salary - Admin 98,817.60 Admin EFF 12% 24,704.40 Admin EFF 3% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 33,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses Refreshment 5,000.00 Venue Charges 230,000.00 Participants Travelling 7,668,281.37			
Refsshments 702,587.00 Travelling - Participant 303,900.00 Travelling - Office 9,160.00 Travelling - Staff 354,000.00 Perderm 5,000.00 Fuel 119,868.46 Communication 1,191,000.00 YouTube videos 6,000.00 Social Media Ads 823,480.00 Salary - Admin 98,817.60 Admin EFF 12% 24,704.40 Admin EFF 3% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses 130,945.00 Refreshment 55,000.00 Venue Charges 23,000.00 Participants Travelling 1,200.00 Office Travelling 87,740.00 Staff Travelling 7,668,281.37 Staff Travelling 7,660.00 <th></th> <th></th> <th></th>			
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Travelling - Orffice 303,900.00 Travelling - Staff 354,000.00 Perderm 5,000.00 Fuel 119,868.46 Communication 1,191,000.00 Cordinating Fee 270,000.00 YouTube videos 6,000.00 Social Media Ads 823,480.00 Salary - Admin 98,817.60 Admin EFF 12% 24,704.40 Admin EFF 12% 24,704.40 Admin EFF 18% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses 130,945.00 Refreshment 55,000.00 Venuc Charges 230,000.00 Participants Travelling 1,200.00 Staff Travelling 36,000.00 Organizing Fee 648,485.00<		Refreshments	
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Travelling - Statt 354,000.00 Perderm 5,000.00 Fuel 119,868.46 Communication 1,191,000.00 Cordinating Fee 270,000.00 YouTube videos 6,000.00 Social Media Ads 823,480.00 Salary - Admin 98,817.60 Admin EPF 12% 24,704.40 Admin EFF 3% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668.281.37 20) AIGSL - FH Project Expenses Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Staff Travelling 7,660.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 662,700.00 648,485.00		Travelling - Office	
Perderm		Travelling - Staff	
Fuel 119,868.46 Communication 1,191,000.00 Cordinating Fee 270,000.00 YouTube videos 6,000.00 Social Media Ads 823,480.00 Salary - Admin 98,817.60 Admin EPF 12% 24,704.40 Admin ETF 3% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses 130,945.00 Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Staff Travelling 87,740.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 648,485.00 20) OMCT Project Expenses Youtube Vedios 662,700.00		Perderm	
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Cordinating Fee 270,000.00 YouTube videos 6,000.00 Social Media Ads 823,480.00 Salary - Admin 98,817.60 Admin EPF 12% 24,704.40 Admin ETF 3% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Staff Travelling 36,000.00 Office Travelling 7,600.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 648,485.00			
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Salary - Admin 98,817.60 Admin EPF 12% 24,704.40 Admin ETF 3% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses 130,945.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Office Travelling 87,740.00 Staff Travelling 87,740.00 Staff Travelling 7,600.00 Perdiem 100,000.00 Organizing Fee 648,485.00 21) OMCT Project Expenses Youtube Vedios 662,700.00			
Admin EPF 12% 24,704.40 Admin ETF 3% 308,805.00 13th Month Salary 327,400.00 Defenders Allowance 12,620.00 Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses 130,945.00 Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Office Travelling 37,740.00 Staff Travelling 7,600.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 648,485.00 21) OMCT Project Expenses Youtube Vedios 662,700.00			
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13th Month Salary 327,400,00 Defenders Allowance 12,620,00 Bank Charges 98,336.00 Stationery 301,000,00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Office Travelling 87,740.00 Staff Travelling 7,600.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 648,485.00 21) OMCT Project Expenses Youtube Vedios 662,700.00			
Defenders Allowance 12,620.00			
Bank Charges 98,336.00 Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Office Travelling 87,740.00 Staff Travelling 7,600.00 Stationery 36,000.00 Perdiem 36,000.00 Organizing Fee 648,485.00 21) OMCT Project Expenses Youtube Vedios 662,700.00			그 사람들은 사람이 하는 것이 되었다. 그는 사람들이 가장 하는 것이 되었다. 그 사람들이 가장 살아 있다면 하는 것이 없다면 하는데 없다.
Stationery 301,000.00 Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses 130,945.00 Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Office Travelling 87,740.00 Staff Travelling 7,600.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 648,485.00			어머니는 그는 그 그 그는 그들은 아이를 가지 않는데 그는 그들이 되었다. 그는 그들은
Rent 54,314.91 Communication 132,477.00 Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses Refreshment 130,945.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Office Travelling 87,740.00 Staff Travelling 7,600.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 648,485.00 21) OMCT Project Expenses Youtube Vedios 662,700.00			이 그리는 그렇게 그렇게 되었다면 하는 사람들이 되었다면 하는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없는데 없어요. 그렇게 없어요. 그렇게 없는데 없다면
Communication 132,477.00			
Travelling 93,957.00 Stationery 7,668,281.37 20) AIGSL - FH Project Expenses 130,945.00 Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Office Travelling 87,740.00 Staff Travelling 7,600.00 Stationery 7,600.00 Perdiem 36,000.00 Organizing Fee 100,000.00 648,485.00 21) OMCT Project Expenses 662,700.00 Youtube Vedios 662,700.00		- B	
Stationery 35,937.00 7,668,281.37			
20 AIGSL - FH Project Expenses 130,945.00 Refreshment 55,000.00 Venue Charges 230,000.00 Participants Travelling 1,200.00 Office Travelling 87,740.00 Staff Travelling 7,600.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 648,485.00 21 OMCT Project Expenses 662,700.00 Youtube Vedios 662,700.00 OMCT Project Expenses 662,700.			그 그 사람이 되는 것이 사용하다. 그는 대답은 아이는 사람들이 아니라 사람들이 얼마나 없는 것이 없다면 살아 싶다면 살아 없다면 살아요니다. 얼마나 살아 살아 살아 살아 싶다면 살아 싶다면 살아 싶다면 살아 싶다면 살아요니다. 얼마나 살아 살아 살아 살아 싶다면 살아 싶다면 살아 싶다면 살아 싶다면 살아요니다. 얼마나 살아 살아 살아 살아 살아 살아 살아 싶다면 살아요니다. 얼마나 살아 싶다면 살아 싶다면 살아요니다. 얼마나 살아
Refreshment		Sationery	7,668,281.37
Refreshment		THE Project Expenses	
Venue Charges 53,000.00 Participants Travelling 230,000.00 Office Travelling 87,740.00 Staff Travelling 7,600.00 Stationery 36,000.00 Perdiem 100,000.00 Organizing Fee 648,485.00	20)		130,945.00
Participants Travelling Office Travelling Staff Travelling Staff Travelling Stationery Perdiem Organizing Fee 230,000.00 7,200.00 7,600.00 100,000.00 648,485.00 21) OMCT Project Expenses Youtube Vedios 662,700.00 662,700.00			55,000.00
Office Travelling 87,740.00 Staff Travelling 7,600.00 Stationery 36,000.00 Organizing Fee 100,000.00 OMCT Project Expenses Youtube Vedios 662,700.00			230,000.00
Staff Travelling Stationery Perdiem Organizing Fee 21) OMCT Project Expenses Youtube Vedios 81,740.00 7,600.00 7,600.00 100,000.00 648,485.00			1,200.00
Stationery Perdiem Organizing Fee 21) OMCT Project Expenses Youtube Vedios 7,600.00 36,000.00 100,000.00 648,485.00			87,740.00
Perdiem Organizing Fee 21) OMCT Project Expenses Youtube Vedios 36,000.00 100,000.00 648,485.00 662,700.00 662,700.00			7,600.00
Perdiem Organizing Fee 100,000.00 648,485.00 21) OMCT Project Expenses Youtube Vedios 662,700.00 662,700.00			36,000.00
21) OMCT Project Expenses Youtube Vedios 662,700.00 662,700.00			사람이 하는 사람들이 가는 사람들이 되었다면 하는 것이 되었다면 하게 되었다면 하는 것이 없는 것이 없는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하
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st nugare			002,700.00
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No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

General Expenses	914,909.40
Salary Allowance	104,450.36
Staff Insurance	10,820.00
Refreshment	28,380.00
Participants Travelling	10,234.19
Bike Insurance	73,218.00
Translation	8,570.00
Other Expenses	2,740.00
Electricity	65,751.00
Computer Maintenance	268,437.00
Fuel	3,000.00
ETC	18,250.00
Bike Repair	125,100.00
Vehicle Insurance	770.00
Revenue Licence	2,121.75
Hiring Equipment	380,200.00
13th Month Salary	560,850.00
Vehicle Repair and Service	55,742.68
Web Maintenance	25,521.50
Other Equipment's	3,800.00
Social Media Ad	35,688.00
Bank Charges	6,000.00
Leaflet	7,500.00
Banner	49,640.00
QB Renewals	41,932.00
Legal Fee	2,807,198.07
Depreciation	5,610,823.95



No. 288/135, Jayawardena Gardens, Baseline Road, Colombo 09.

Notes to the Accounts

22)	ALRC Project Expenses	20,000.00
	Cordinator Travelling	20,000.00
	Travelling Other	15,000.00
	Coordinating Fee	60,000.00
	Living Cost	20,000.00
	Transcription Fee	135,000.00
23)	UNOPS Project Expenses	300,000.00
	Salary - Project	36,000.00
	Prog.EPF 12%	9,000.00
	Prog.ETF 3%	30,000.00
	Staff Insurance	300,000.00
	Legal Fee	349,970.00
	Venue and Refreshment	266,300.00
	Participant Travelling	365,400.00
	Office Travelling	16,770.00
	Staff Travelling	2,632.00
	Other Travelling	30,180.00
	Stationery	360,000.00
	Printing	245,000.00
	Medical	216,000.00
	Perdiem	60,408.88
	Communication	563,200.00
	Translation	1,500,000.00
	Lawyer Fee	45,000.00
	Interpretation Fee	300,000.00
	Consultation Fee	800,000.00
	Vedio Documentry	400,000.00
	Report Writter	1,200,000.00
	Youtube Vedios	2,000.00
	Hiring Equipment	300,000.00
	Salary - Admin	36,000.00
	Admin EPF 12%	9,000.00
	Admin ETF 3%	1,480.00
	Fuel	7,744,340.88
		[20] - " [20] -